

City Council Chamber  
2821 Washington Street

**City Council**  
David L. Dreiling, Mayor

Place 1 Jerry Ransom  
Place 4 Holly Gotcher

Place 2 James Evans  
Place 5 Brent Money

Place 3 Jeff Dailey  
Place 6 Cedric Dean

**SPECIAL CITY COUNCIL MEETING MINUTES**

**I. Call to Order**

Mayor Dreiling called the special meeting to order at 6:00 p.m. Present were Councilmembers Ransom, Evans, Dailey, Gotcher, Money, and Dean. Also present were City Manager Massoud Ebrahim, City Attorney Daniel Ray, and Interim City Secretary Carole Kuykendall.

**II. Citizens to be Heard**

Rickie Julian apologized for the comments he made at the last City Council meeting; he didn't get his facts straight about Jack Finney or L-3 and appreciates the job the Council is doing.

**III. Discussion on Fiscal Year 2015-2016 Budget**

City Manager Massoud Ebrahim highlighted the following information:

**SUPPLEMENTAL REVISION TO FY 2015-2016 PROPOSED BUDGET**

1- Transfer from WU FB to GF Debt Service	(\$133,000)
2- Cut from Contingency Account	(\$112,000)
3- Transfer from Health Insurance FB	(\$178,650)
4- Cut from Vehicle/EQ replacement	(\$127,000)
5- Cut from Street Improvement Program	(\$200,000)
6- Add to Gen Sales & Use Taxes	\$59,576

**GRAND TOTAL** **\$810,226**

$\$0.7439/100 - \$0.699/100 = 0.0449$  (4.49 Cents) X \$155,554 X 98.5% = \$687,960  
1% pay increase \$122,170

**GRAND TOTAL** **\$810,130**

**FY 2015-2016 I&S Rate=\$0.2494 and M&O Rate=\$0.4496**

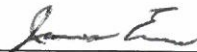
**FY 2014-2015 I&S Rate=\$0.1889 and M&O Rate=\$0.5101**

Approximately \$95,000 has been removed from the FY 2015-2016 proposed budget and Ebrahim noted that City Staff is still going through the proposed budget to look for any additional cuts and any additional savings can replenish SIP or Contingency Account.

Councilmembers discussed a \$.6990 tax rate versus the proposed \$.7439; services will services stay the same; removing funds for street improvement; kicking the can down the road by not paying for necessary items; the swimming pool and splash pad; overtime; employee positions; the Greenville Municipal Auditorium; repairs at Oak Creek Park; vehicle replacement; and future budget workshops.

**IV. Adjourn**

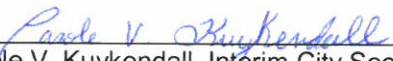
Being no further business, the City Council adjourned at 7:08 p.m. by unanimous consent of the City Council.



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James Evans, Mayor Pro Tem

ATTEST:



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Carole V. Kuykendall, Interim City Secretary