

ORDINANCE 18-038

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GREENVILLE, TEXAS, ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2018, AND ENDING SEPTEMBER 30, 2019, IN ACCORDANCE WITH THE CHARTER OF THE CITY OF GREENVILLE; APPROPRIATING THE VARIOUS AMOUNTS THEREOF; AMENDING THE FEE SCHEDULE IN THE CODE OF ORDINANCES; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; PROVIDING FOR PUBLIC HEARINGS; PROVIDING FOR PUBLICATION OF THIS ORDINANCE; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.

WHEREAS, the City Manager of the City of Greenville, Texas, has submitted to the City Council a proposed budget of the revenues of said City and the expenditures-expenses of conducting the affairs thereof and providing a complete financial plan for Fiscal Year 2018-2019 and which said proposed budget has been compiled from detailed information obtained from the several departments, divisions, and offices of the City; and

WHEREAS, the City Council has received said City Manager's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary of the City of Greenville, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GREENVILLE, TEXAS, THAT:

SECTION 1. The proposed budget of the revenue of the City of Greenville, Texas, and Exhibit "A" Appendix A Fee Schedule Amendments attached hereto and incorporated herein, and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2018, and ending September 30, 2019, as submitted to the City Council by the City Manager of said City, be, and the same is in all things adopted and approved as the budget of all current expenditures/expenses as well as fixed charges against said City for the fiscal year beginning October 1, 2018, and ending September 30, 2019 with said changes to the Fee Schedule of the Code of Ordinances effective on and after October 1, 2018.


SECTION 2. The City Manager has the authority to increase the budgeted expenditures for Fiscal Year 2018-2019 in an amount equal to the total of all issued but unpaid Purchase Orders outstanding as of September 30, 2018, in accordance with generally accepted accounting principles for governmental entities.

SECTION 3. If any section, provision, subsection, paragraph sentence, clause, phrase, or word in this Ordinance or application thereof to any person or circumstance is held invalid by any court of competent jurisdiction, such holdings shall not affect the validity of the remaining portions of this Ordinance, and the City Council of the City of Greenville, Texas, hereby declares it would have enacted such remaining portions, despite such invalidity.

SECTION 4. All Ordinances or parts of Ordinances in conflict herewith are repealed to the extent of conflict only.

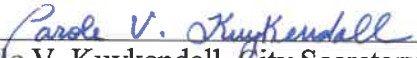
SECTION 5. This Ordinance shall be in full force and effect immediately.

PASSED AND APPROVED, this the 25th day of September, 2018.



David L. Dreiling, Mayor

ATTEST:



Carole V. Kuykendall, City Secretary

APPROVED AS TO FORM:



Daniel W. Ray, City Attorney

**CODE OF ORDINANCES AMENDMENTS AND
APPENDIX A FEE SCHEDULE AMENDMENTS
2018/2019 BUDGET**

The City Council adopts a Budget and Plan of Municipal Services for each fiscal year which includes basic assumptions regarding revenues, rates, fees, and charges needed to generate those revenues.

In order to support the revenue assumptions for the Fiscal Year 2018-2019 budget, certain sections of the Code of Ordinances and Appendix A Fee Schedule of the Code of Ordinances are hereby amended, with changes as follows:

Code of Ordinances

Appendix A Fee Schedule:

Sec. A4.01.017 Miscellaneous fees

- (4) Animal brought to animal shelter from outside of Hunt County or incorporated cities within Hunt County: \$150.00.

 **ARTICLE A20.06 WATER**

Division 1. Generally

 **Sec. A20.06.003 Water rates**

(a) Water rates for water services furnished by the city through the facilities of the city water system:

(1) Residential (R).

(A) Inside city limits.

(i) Consumption charge:

3.80 per 1,000 gallons, 2,001 to 8,000 gallons.

4.82 per 1,000 gallons, over 8,000 gallons.

(ii) Customer charge:

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallons Included in Minimum</u>
3/4 inch	\$ 14.33	2,000

Exhibit "A"

1 inch	\$ 28.67	2,000
1-1/2 inch	\$ 49.14	2,000
2 inch	\$ 69.62	2,000
3 inch	\$ 184.28	2,000
4 inch	\$ 409.50	2,000
6 inch	\$ 819.00	2,000
8 inch	\$1,842.75	2,000
10 inch	\$2,866.50	2,000

(B) Outside city limits.

(i) Consumption charge:

\$5.71 per 1,000 gallons, 2,001 to 8,000 gallons.

\$7.23 per 1,000 gallons, over 8,000 gallons.

(ii) Customer charge:

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallons Included in Minimum</u>
3/4 inch	\$ 23.46	2,000
1 inch	\$ 41.21	2,000
1-1/2 inch	\$ 148.09	2,000
2 inch	\$ 300.36	2,000
3 inch	\$ 664.67	2,000
4 inch	\$1,323.07	2,000
6 inch	\$3,296.48	2,000
8 inch	\$5,763.01	2,000
10 inch	\$9,873.99	2,000

(2) Commercial (C).

(A) Inside city limits.

(i) Consumption charge:

Exhibit "A"

\$3.80 per 1,000 gallons, 2,001 to 50,000 gallons.

\$4.82 per 1,000 gallons, over 50,000 gallons.

(ii) Customer charge:

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallons Included in Minimum</u>
3/4 inch	\$14.33	2,000
1 inch	\$28.37	2,000
1-1/2 inch	\$49.14	2,000
2 inch	\$69.62	2,000
3 inch	\$184.28	2,000
4 inch	\$409.50	2,000
6 inch	\$819.00	2,000
8 inch	\$1,842.75	2,000
10 inch	\$2,866.50	2,000

(B) Outside city limits.

(i) Consumption charge:

\$5.71 per 1,000 gallons, 2,001 to 50,000 gallons.

\$7.23 per 1,000 gallons, over 50,000 gallons.

(ii) Customer charge:

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallons Included in Minimum</u>
3/4 inch	\$ 23.46	2,000
1 inch	\$ 90.41	2,000
1-1/2 inch	\$ 148.09	2,000
2 inch	\$ 300.36	2,000
3 inch	\$ 664.67	2,000

Exhibit "A"

4 inch	\$1,323.07	2,000
6 inch	\$3,296.48	2,000
8 inch	\$5,763.01	2,000
10 inch	\$9873.99	2,000

(A) Inside city limits. The rate shall be a minimum of \$14.33 a month for up to 2,000 gallons per living unit, space, office, or business unit, plus a consumption charge of:

- (i) \$3.80 per 1,000 gallons, 2,001 to 8,000 gallons.
- (ii) \$4.82 per 1,000 gallons, over 8,000 gallons.

(B) Outside city limits. The rate shall be a minimum of \$23.46 a month for up to 2,000 gallons per living unit, space, ~~office~~, or business unit, plus a consumption charge of:

- (i) \$6.22 per 1,000 gallons, 2,001 to 8,000 gallons.
- (ii) \$6.59 per 1,000 gallons, over 8,000 gallons.

(8) Water co-op contract rate.

- (A) Customer charge: \$23.46 per account.
- (B) Consumption charge: \$3.50 per 1,000 gallons.

(9) Water wholesale contract rate.

- (A) Customer charge: \$23.46 per account.
- (B) Consumption charge: \$3.50 per 1,000 gallons.

(10) Fire meters.

- (A) Consumption charge:

\$3.80 per 1,000 gallons, 2,001 to 8,000 gallons.

\$4.82 per 1,000 gallons, over 8,000 gallons.

- (B) Customer charge:

Exhibit "A"

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallons Included in Minimum</u>
3/4 inch	\$ 14.33	2,000
1 inch	\$ 28.67	2,000
1-1/2 inch	\$ 49.14	2,000
2 inch	\$ 69.62	2,000
3 inch	\$ 184.28	2,000
4 inch	\$ 409.50	2,000
6 inch	\$ 819.00	2,000
8 inch	\$1,842.75	2,000
10 inch	\$2,866.50	2,000

(11) Sprinkler connections, per connection.

(A) Consumption charge:

\$3.80 per 1,000 gallons, 2,001 to 8,000 gallons.

\$4.82 per 1,000 gallons, over 8,000 gallons.

(B) Customer charge:

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallons Included in Minimum</u>
3/4 inch	\$ 14.33	2,000
1 inch	\$ 28.67	2,000
1-1/2 inch	\$ 49.14	2,000
2 inch	\$ 69.62	2,000
3 inch	\$ 184.28	2,000
4 inch	\$ 409.50	2,000
6 inch	\$ 819.00	2,000
8 inch	\$1,842.75	2,000
10 inch	\$2,866.50	2,000

Exhibit "A"

(d) Organizations sponsoring beautification effort. Water usage rate for organizations sponsoring a beautification effort approved by Clean Greenville: \$2.21 per 1,000 gallons.

 **ARTICLE A20.07 SEWERS**

Division 3. Rates and Charges

 **Sec. A20.07.074 Sewer rate schedules**

(b) All customers.

(1) Residential customer. Defined as a single-family living unit where one meter serves one single-family household unit.

(A) Inside city limits.

(i) Customer charge (minimum): \$15.44 per month up to 2,000 gallons.

(ii) Consumption charge: \$6.01 per 1,000 gallons based on winter average. Winter average is defined as the average of the three (3) lowest months of water consumption from the preceding four-month period of December, January, February and March.

(B) Outside city limits.

(i) Customer charge (minimum): \$25.50 per month up to 2,000 gallons.

(ii) Consumption charge: \$6.76 per 1,000 gallons based on winter average. Winter average is defined as the average of the three (3) lowest months of water consumption from the preceding four-month period of December, January, February and March.

(2) Commercial customer.

(A) Inside city limits.

(i) Customer charge (minimum): \$15.44 per month up to 2,000 gallons.

(ii) Consumption charge: \$6.01 per 1,000 gallons.

(B) Outside city limits.

(i) Customer charge (minimum): \$25.50 per month up to 2,000 gallons.

(ii) Consumption charge: \$6.76 per 1,000 gallons.

Exhibit "A"

(3) Multifamily. This rate structure shall be applicable to each home, homes, duplex, triplex, quadplex, trailer park, apartment complex, or any other use where more than one user is tied on the same meter

(A) Inside city limits.

(i) Customer charge (minimum): \$15.44 a month for up to 2,000 gallons per living unit, space, office, or business unit.

(ii) Consumption charge: \$6.01 per 1,000 gallons based on winter average. Winter average is defined as the average of the three (3) lowest months of water consumption from the preceding four-month period of December, January, February and March.

(B) Outside city limits.

(i) Customer charge (minimum): \$25.50 a month for up to 2,000 gallons per living unit, space, office, or business unit.

(ii) Consumption charge: \$6.76 per 1,000 gallons based on winter average. Winter average is defined as the average of the three (3) lowest months of water consumption from the preceding four-month period of December, January, February and March.

 **Sec. A20.07.075 Alternate sewer rates**

(2) Industrial users.

(A) User charge for any industry providing for the measurement of the wastewater discharge from said industry in accordance with the requirements of the current industrial waste ordinance of the city: \$2.92 per one thousand (1,000) gallons in lieu of the billed water through the potable water metering service.